

TOWN OF KOSHKONONG NOTICE OF PUBLIC HEARING

Notice is hereby given that at 7:00 pm on Tuesday, November 25, 2008 a PUBLIC HEARING on the PROPOSED BUDGET will be held at the Town Hall at the corner of Hwy 12 & Star School Road. The proposed budget in detail is available for inspection by calling the town clerk at 563-4510. The following is a summary of the proposed budget.

	2008 Proposed Budget	2009 Proposed Budget	Percent Change
REVENUES:			
GENERAL PROPERTY TAXES	\$349,581	\$356,572	+.02
OTHER TAXES	\$800	\$834	
INTERGOVERNMENTAL REVENUES	\$247,763	\$272,289	
LICENSES & PERMITS	\$45,550	\$32,325	
FINES, FORFEITURES & PENALTIES	\$500	\$500	
INTERGOV'T CHARGE	\$3,340	\$1,200	
PUBLIC CHARGES FOR SERVICES	\$190,450	\$203,325	
MISCELLANEOUS REVENUES	\$6,000	\$2,600	
INTEREST	\$25,000	\$18,000	
TOTAL INCOME	\$868,984	\$887,645	
MONEY FROM DESIGNATED PARK APPLIED		\$22,350	
MONEY FROM UNRESTRICTED CONTINGENCY	\$49,234	\$11,100	
MONEY FROM LOAN	\$70,000		
MONEY FROM DESG EQ & SALT SHED	\$99,830		
TOTAL REVENUES	\$1,088,048	\$921,095	-.019
EXPENDITURES:			
GENERAL GOVERNMENT	\$118,218	\$116,456	
PUBLIC SAFETY	\$143,200	\$128,191	
HWY MAINT & CONSTRUCTION	\$406,130	\$372,758	
PUBLIC WORKS (GARBAGE REMOVAL)	\$190,462	\$240,960	
HEALTH & HUMAN SERVICES	\$8,636	\$9,330	
CONSERVATION & DEVELOPMENT	\$12,250	\$4,900	
CULTURE, RECREATION & EDUCATION	\$3,050	\$2,900	
CAPITAL OUTLAY	\$202,564	\$45,600	
CAPITAL OUTLAY (FIRE PROTECT CHASIS)	\$0	\$0	
CAPITAL OUTLAY (FIRE PROTECT EQUIP)	\$3,538	\$0	
MISC EXPENDITURES	\$0	\$0	
TOTAL EXPENDITURES	\$1,088,048	\$921,095	-.015

ALL GOVERNMENTAL AND PROPRIETARY FUNDS COMBINED

	FUND BALANCE 12/31/08	TOTAL REVENUES	TOT EXP & ADDED RESERVES	FUND BALANCE 12/31/09	PROPERTY TAX CONTRIBUTION
UNRESTRICTED	\$277,232				
RESERVED	\$83,689				
TOTAL	\$360,921	\$887,645	\$921,095	\$287,471*	\$356,572

*Includes \$61,339 Reserved

State Department of Revenue - \$356,572.00 levy limit
 \$367,447,100.00 town value 0.0097040363 mill rate