

TOWN OF KOSHKONONG NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that at 7:00 pm on Tuesday, November 24, 2009, a PUBLIC HEARING on the PROPOSED 2010 BUDGET will be held in the Town Hall, located at W5609 Star School Road, Fort Atkinson, WI. The proposed budget in detail is available for inspection by calling the Town Clerk at 920-563-4510. Below is a summary of the proposed budget.

REVENUES	2009 Approved Budget	2010 Proposed Budget	Percent Change
Property Taxes	356,572	367,082	3%
Other Tax	834	2,000	140%
Intergovernmental	287,873	223,132	-22%
Licenses/Permits	32,325	41,080	27%
Fines/Forfeitures	500	400	-20%
Public Charges	349,018	247,911	-29%
Interest & Other	20,600	14,500	-30%
Total Revenues	1,047,722	896,105	-14%
From Designated Park Fund	22,350	2,562	-89%
From Unrestricted Contingency	11,100	25,000	125%
Total Resources	1,081,172	923,667	-15%

EXPENDITURES	2009 Approved Budget	2010 Proposed Budget	Percent Change
General Government	116,456	107,740	-7%
Public Safety	128,191	149,856	17%
Highway	532,535	362,296	-32%
Public Works	241,260	240,300	0%
Health/Human Services	9,330	9,013	-3%
Culture/Recreation	2,900	9,000	210%
Conservation/Development	4,900	4,600	-6%
Capital Outlay	45,600	40,862	-10%
Total Expenditures	1,081,172	923,667	-15%

FUND BALANCE	12/31/2008 Actual	12/31/09 Projected	12/31/10 Proposed
Unrestricted	351,778	400,799	375,799
Restricted	60,121	37,771	35,209
Totals	411,899	438,570	411,008

Tax Levy Limit per Wisconsin Dept. of Revenue: \$367,082

Township Equalized Valuation: \$367,434,000

Township Mill Rate: \$.000999042

Approved by Town Board 11-24-2009